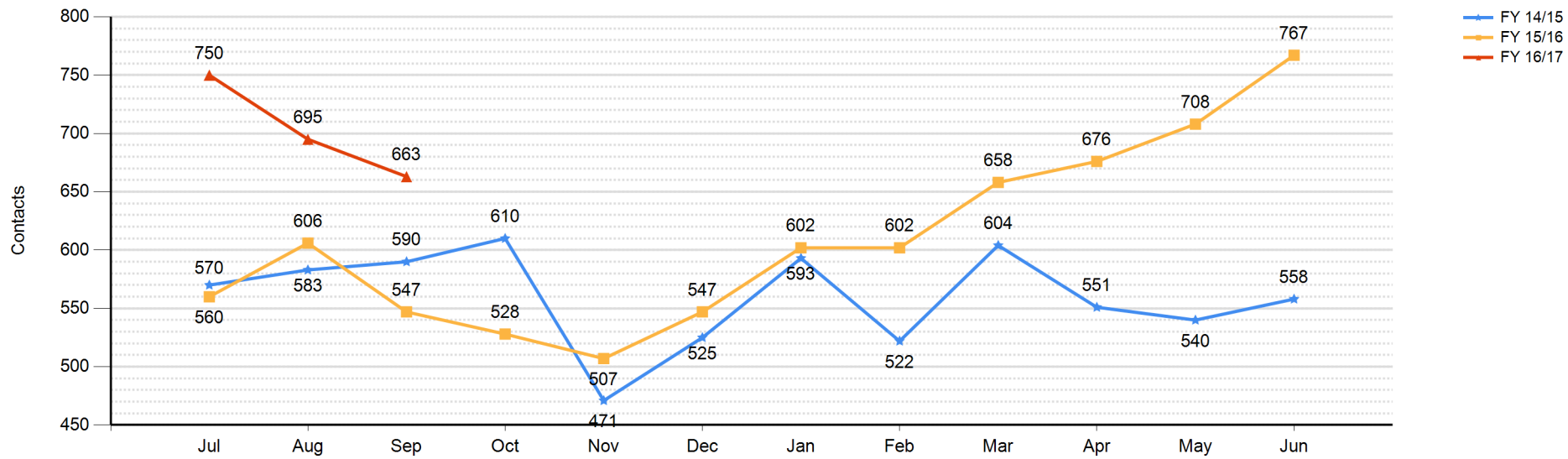
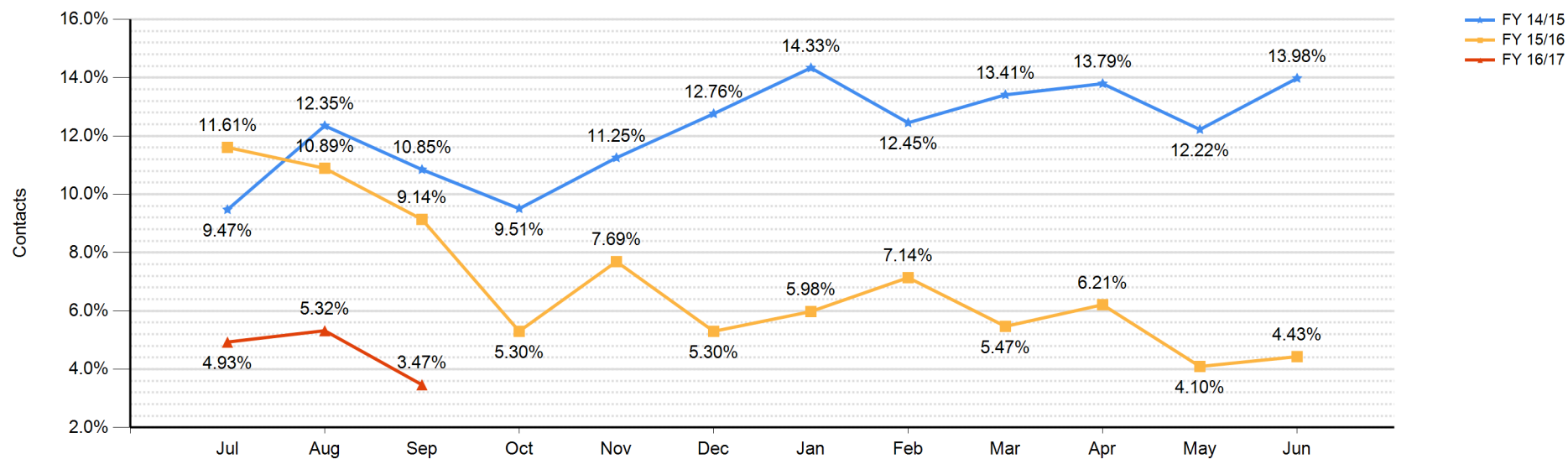


Figure 1: PERT Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 14/15</b>	570	583	590	610	471	525	593	522	604	551	540	558	<b>6,717</b>
<b>FY 15/16</b>	560	606	547	528	507	547	602	602	658	676	708	767	<b>7,308</b>
<b>FY 16/17</b>	750	695	663										<b>2,108</b>

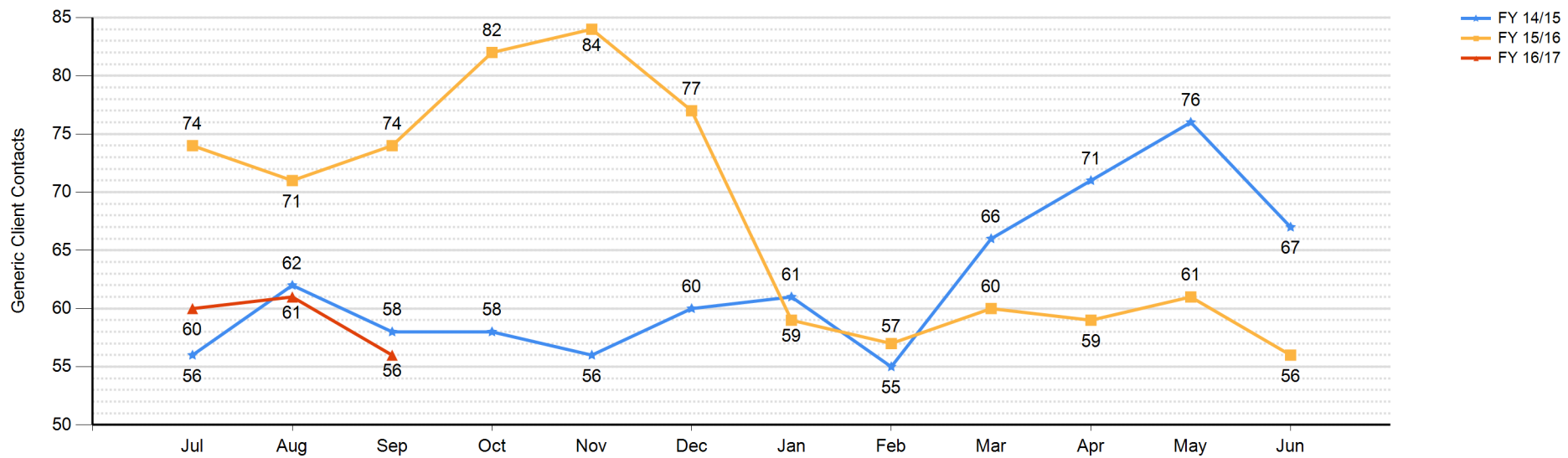
Figure 1A: PERT Contacts - Homeless



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	54 / 570	72 / 583	64 / 590	58 / 610	53 / 471	67 / 525	85 / 593	65 / 522	81 / 604	76 / 551	66 / 540	78 / 558	<b>819 / 6,717</b>	<b>12.19%</b>
<b>FY 15/16</b>	65 / 560	66 / 606	50 / 547	28 / 528	39 / 507	29 / 547	36 / 602	43 / 602	36 / 658	42 / 676	29 / 708	34 / 767	<b>497 / 7,308</b>	<b>6.80%</b>
<b>FY 16/17</b>	37 / 750	37 / 695	23 / 663										<b>97 / 2,108</b>	<b>4.60%</b>

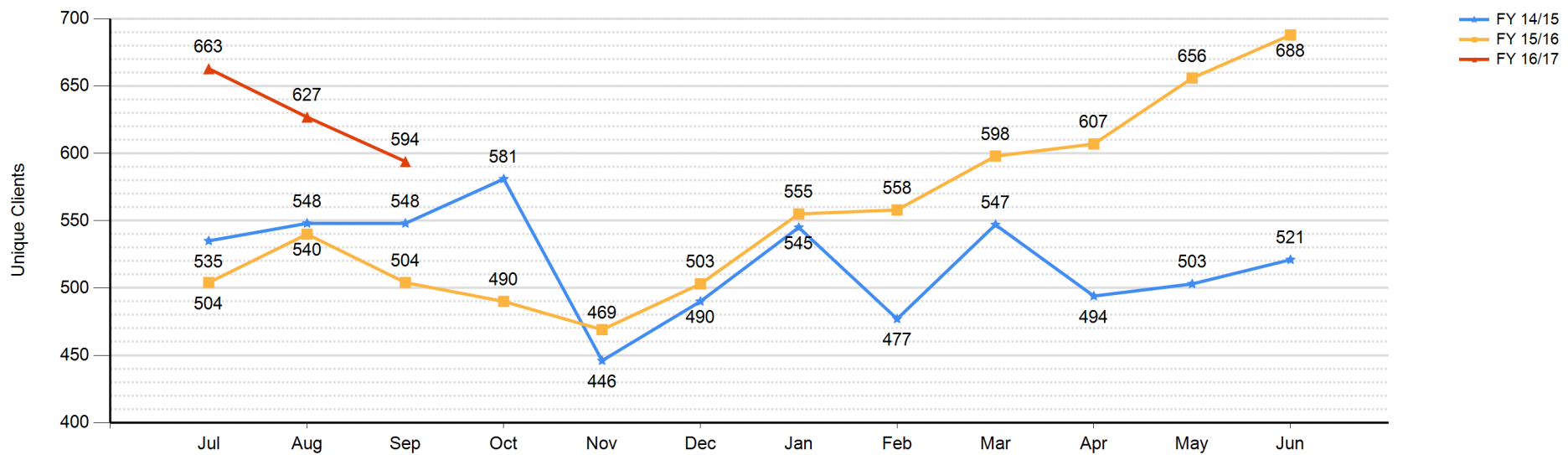
Fig. 1 and 2 are based on CCBH assignments to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date.

Figure 2: PERT Generic Client Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 14/15</b>	56	62	58	58	56	60	61	55	66	71	76	67	<b>746</b>
<b>FY 15/16</b>	74	71	74	82	84	77	59	57	60	59	61	56	<b>814</b>
<b>FY 16/17</b>	60	61	56										<b>177</b>

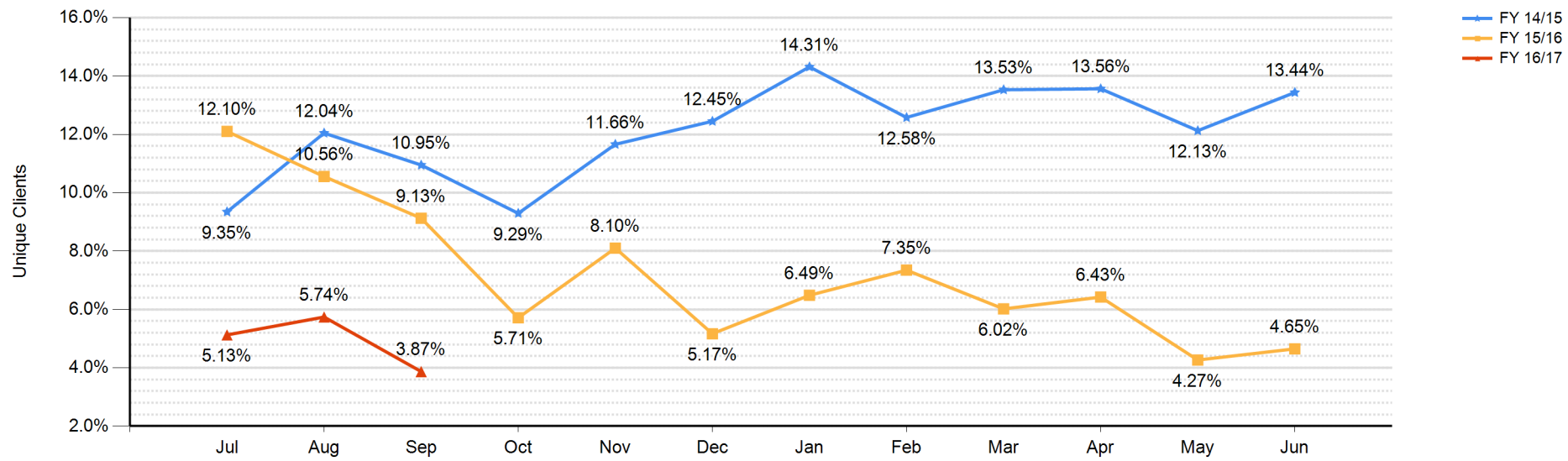
Figure 3: PERT - Unique Clients per Month



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 14/15</b>	535	548	548	581	446	490	545	477	547	494	503	521	<b>5,286</b>
<b>FY 15/16</b>	504	540	504	490	469	503	555	558	598	607	656	688	<b>5,697</b>
<b>FY 16/17</b>	663	627	594										<b>1,765</b>

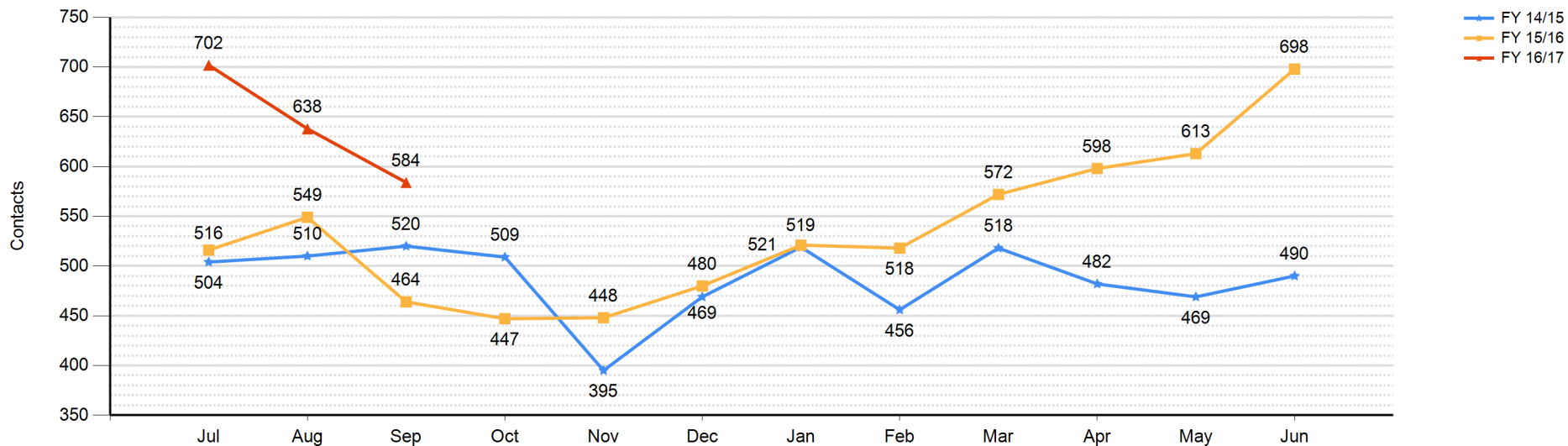
Fig. 2 is a graph indicating assignment counts for the CCBH 'Generic Client'. These are instances in which the actual client could not be identified, this set of assignments is not taken into consideration in any other graphs of this report.  
Fig. 3 is based on CCBH assignments to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date.

Figure 3A: PERT - Unique Clients per Month - Homeless



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	50 / 535	66 / 548	60 / 548	54 / 581	52 / 446	61 / 490	78 / 545	60 / 477	74 / 547	67 / 494	61 / 503	70 / 521	<b>631 / 5,286</b>	<b>11.94%</b>
<b>FY 15/16</b>	61 / 504	57 / 540	46 / 504	28 / 490	38 / 469	26 / 503	36 / 555	41 / 558	36 / 598	39 / 607	28 / 656	32 / 688	<b>403 / 5,697</b>	<b>7.07%</b>
<b>FY 16/17</b>	34 / 663	36 / 627	23 / 594										<b>87 / 1,765</b>	<b>4.93%</b>

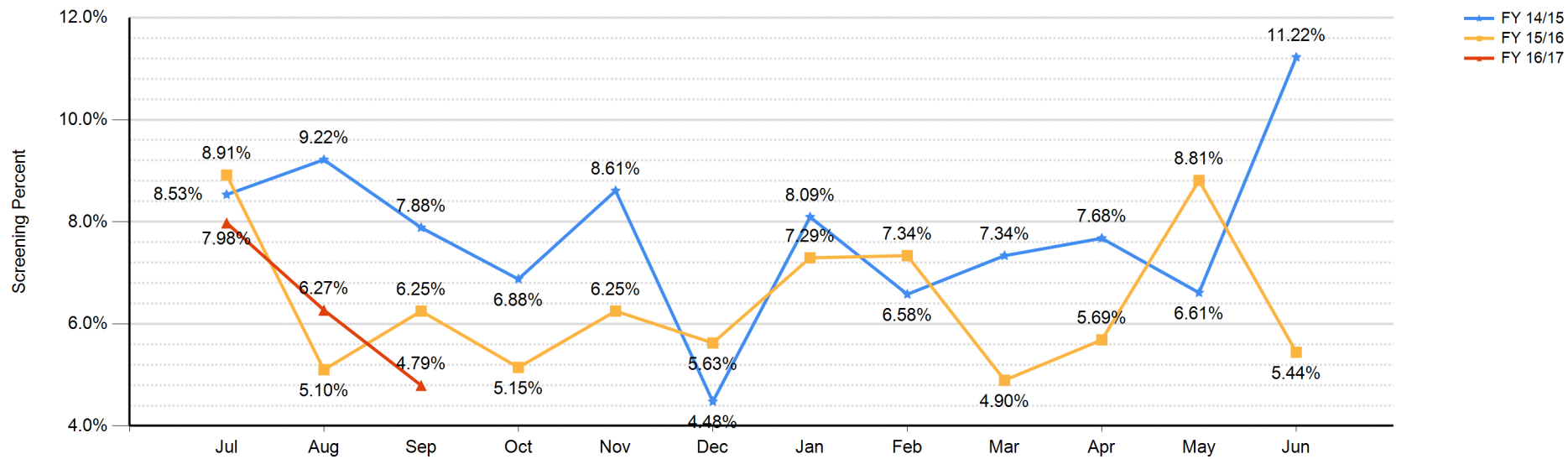
Figure 4: Adult PERT Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 14/15</b>	504	510	520	509	395	469	519	456	518	482	469	490	<b>5,841</b>
<b>FY 15/16</b>	516	549	464	447	448	480	521	518	572	598	613	698	<b>6,424</b>
<b>FY 16/17</b>	702	638	584										<b>1,924</b>

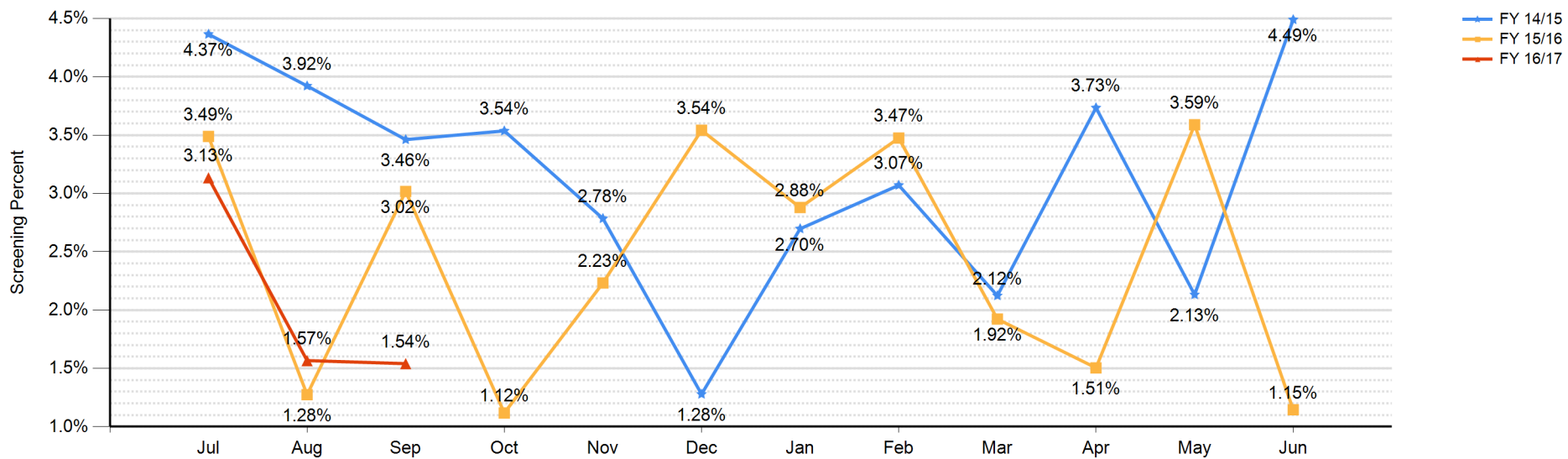
Fig. 4 is based on assignments for adults to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date, it is not a unique client count.

Figure 5: Adult PERT - EPU Screenings



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	43 / 504	47 / 510	41 / 520	35 / 509	34 / 395	21 / 469	42 / 519	30 / 456	38 / 518	37 / 482	31 / 469	55 / 490	<b>454 / 5,841</b>	<b>7.77%</b>
<b>FY 15/16</b>	46 / 516	28 / 549	29 / 464	23 / 447	28 / 448	27 / 480	38 / 521	38 / 518	28 / 572	34 / 598	54 / 613	38 / 698	<b>411 / 6,424</b>	<b>6.40%</b>
<b>FY 16/17</b>	56 / 702	40 / 638	28 / 584										<b>124 / 1,924</b>	<b>6.44%</b>

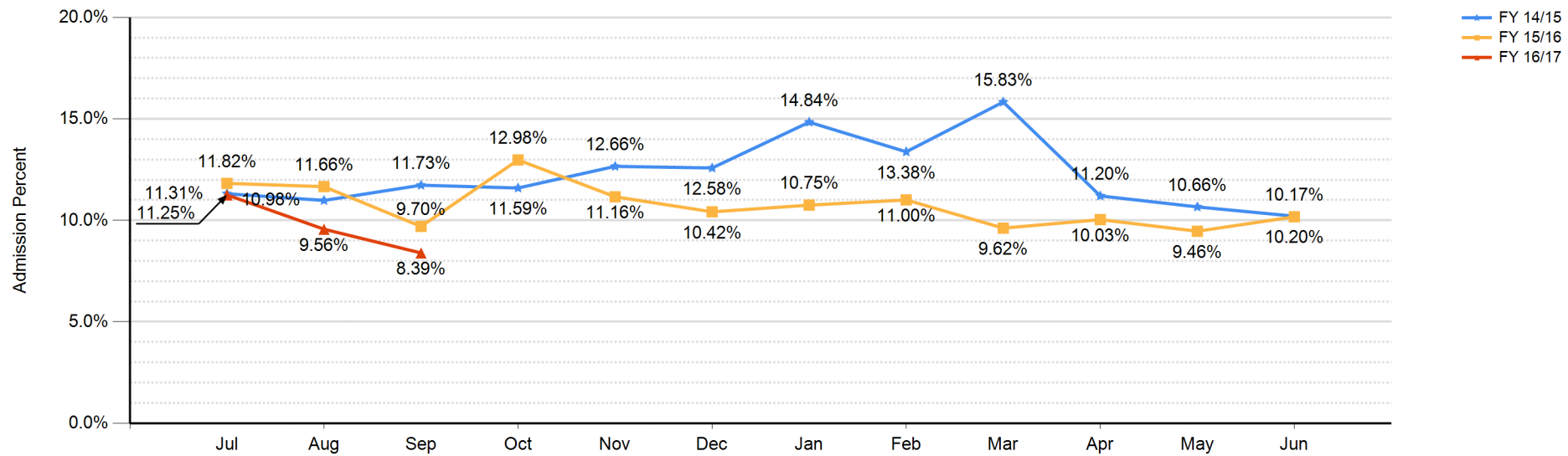
Figure 5A: Adult PERT to EPU Screening to SDCPH Admission



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	22 / 504	20 / 510	18 / 520	18 / 509	11 / 395	6 / 469	14 / 519	14 / 456	11 / 518	18 / 482	10 / 469	22 / 490	<b>184 / 5,841</b>	<b>3.15%</b>
<b>FY 15/16</b>	18 / 516	7 / 549	14 / 464	5 / 447	10 / 448	17 / 480	15 / 521	18 / 518	11 / 572	9 / 598	22 / 613	8 / 698	<b>154 / 6,424</b>	<b>2.40%</b>
<b>FY 16/17</b>	22 / 702	10 / 638	9 / 584										<b>41 / 1,924</b>	<b>2.13%</b>

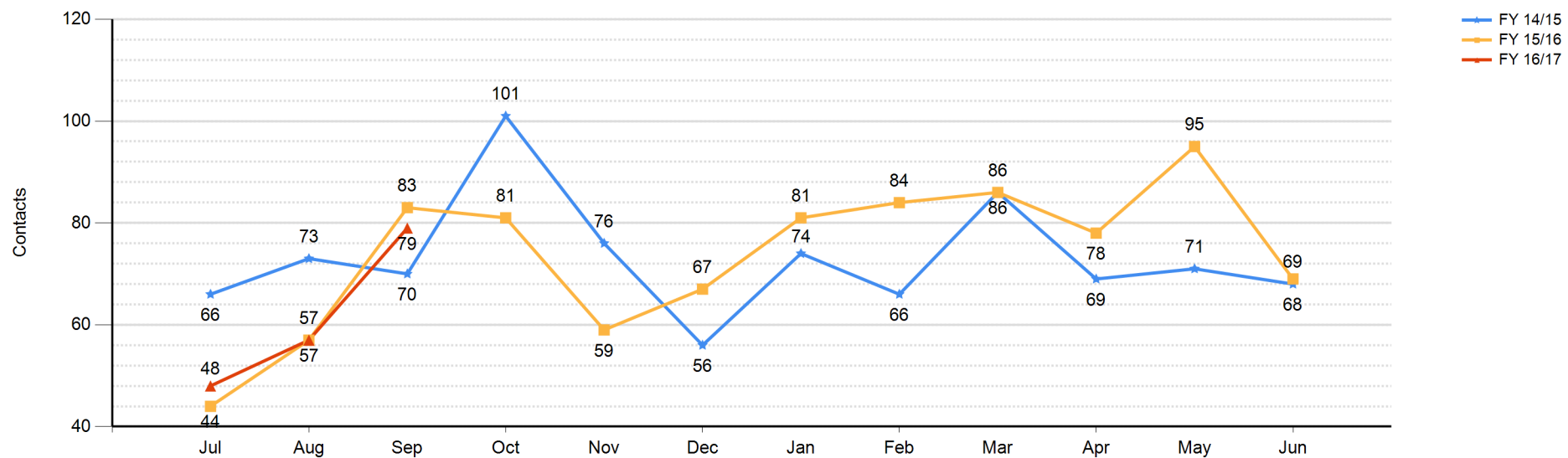
Fig. 5 is a subset of Fig. 4 demonstrating adult PERT contacts that also had a subsequent EPU assignment the same or next day.

Figure 6: Adult PERT - FFS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	57 / 504	56 / 510	61 / 520	59 / 509	50 / 395	59 / 469	77 / 519	61 / 456	82 / 518	54 / 482	50 / 469	50 / 490	<b>716 / 5,841</b>	<b>12.26%</b>
<b>FY 15/16</b>	61 / 516	64 / 549	45 / 464	58 / 447	50 / 448	50 / 480	56 / 521	57 / 518	55 / 572	60 / 598	58 / 613	71 / 698	<b>685 / 6,424</b>	<b>10.66%</b>
<b>FY 16/17</b>	79 / 702	61 / 638	49 / 584										<b>189 / 1,924</b>	<b>9.82%</b>

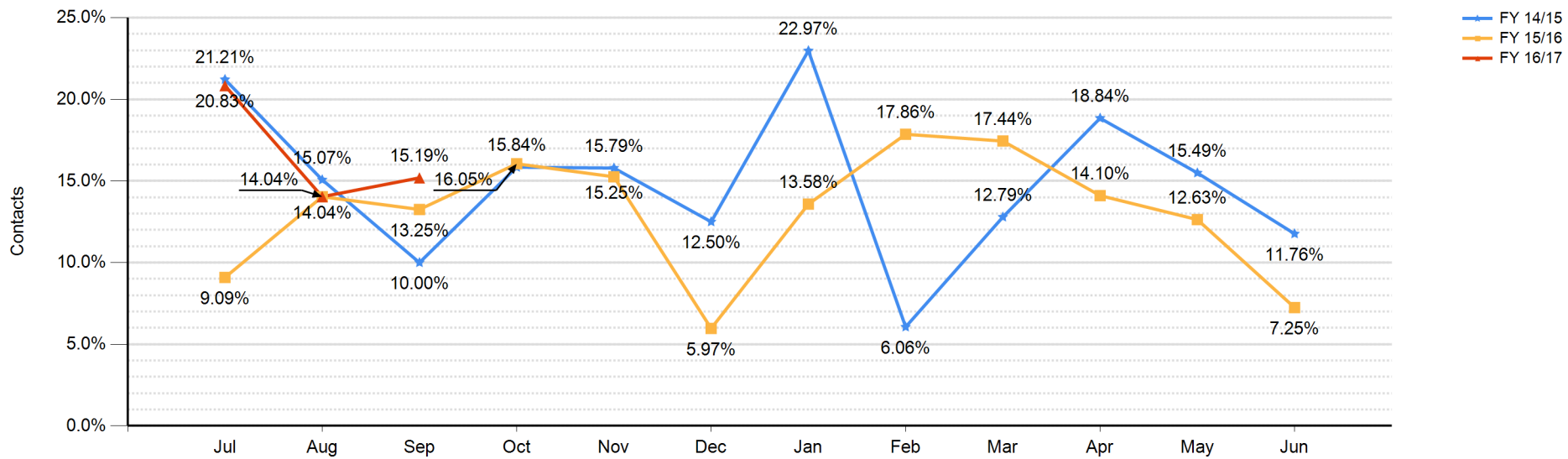
Figure 7: Child PERT Contacts



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 14/15</b>	66	73	70	101	76	56	74	66	86	69	71	68	<b>876</b>
<b>FY 15/16</b>	44	57	83	81	59	67	81	84	86	78	95	69	<b>884</b>
<b>FY 16/17</b>	48	57	79										<b>184</b>

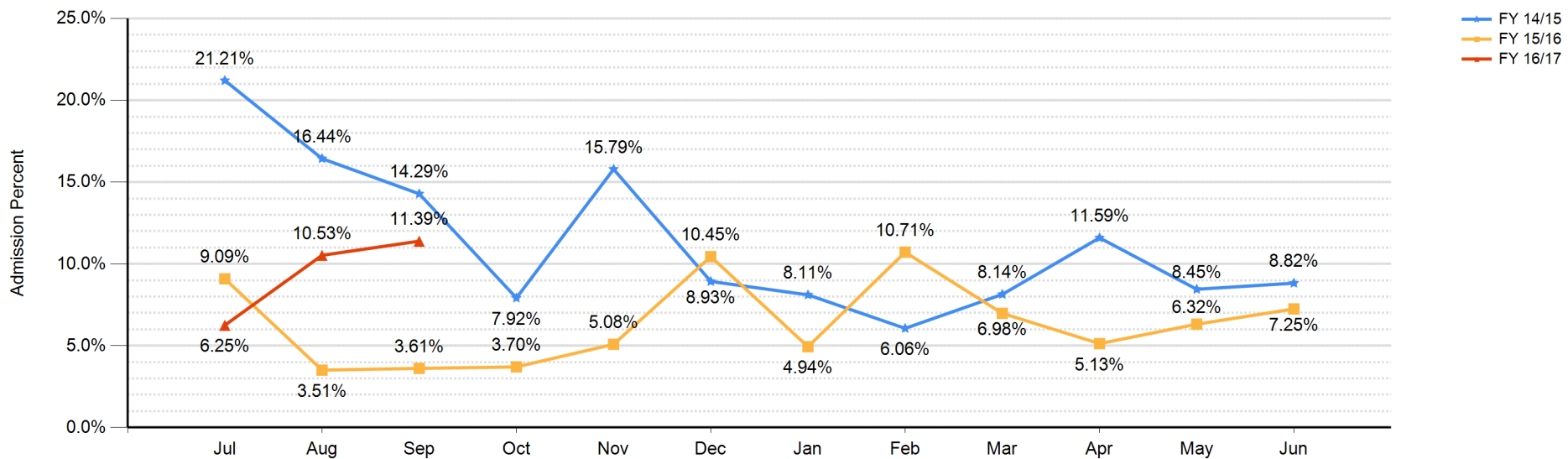
Fig. 6 is a subset of Fig. 4 demonstrating adult PERT contacts that also had a subsequent FFS IP Hosp. assignment the same or next day. It is inclusive of LIHP, Indigent and Medi-Cal clients.  
Fig. 7 is based on assignments for children to PERT Unit 3950 prior to January 1, 2014 and to CRF PERT Unit 4130 after this same date, it is not a unique count.

Figure 8: Child PERT - ESU Visits



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	14 / 66	11 / 73	7 / 70	16 / 101	12 / 76	7 / 56	17 / 74	4 / 66	11 / 86	13 / 69	11 / 71	8 / 68	<b>131 / 876</b>	<b>14.95%</b>
<b>FY 15/16</b>	4 / 44	8 / 57	11 / 83	13 / 81	9 / 59	4 / 67	11 / 81	15 / 84	15 / 86	11 / 78	12 / 95	5 / 69	<b>118 / 884</b>	<b>13.35%</b>
<b>FY 16/17</b>	10 / 48	8 / 57	12 / 79										<b>30 / 184</b>	<b>16.30%</b>

Figure 9: Child PERT - FFS Admissions

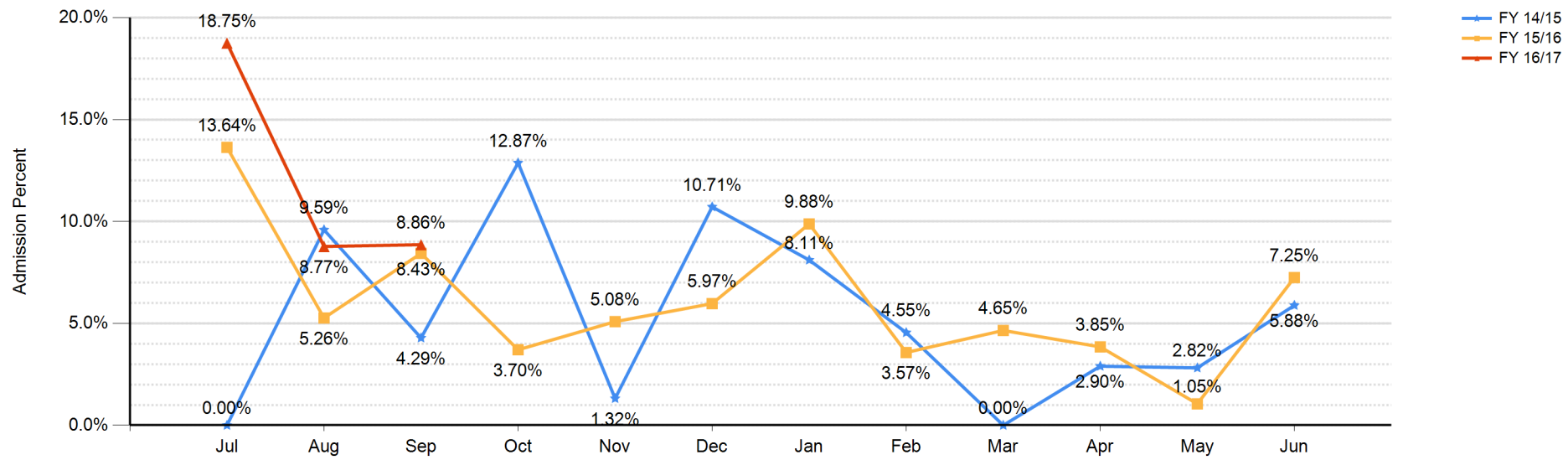


	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	14 / 66	12 / 73	10 / 70	8 / 101	12 / 76	5 / 56	6 / 74	4 / 66	7 / 86	8 / 69	6 / 71	6 / 68	<b>98 / 876</b>	<b>11.19%</b>
<b>FY 15/16</b>	4 / 44	2 / 57	3 / 83	3 / 81	3 / 59	7 / 67	4 / 81	9 / 84	6 / 86	4 / 78	6 / 95	5 / 69	<b>56 / 884</b>	<b>6.33%</b>
<b>FY 16/17</b>	3 / 48	6 / 57	9 / 79										<b>18 / 184</b>	<b>9.78%</b>

Fig. 8 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent ESU assignment the same or next day. Assignments to CO ESU unit 2400 prior to July 1, 2016 and to NA ESU unit 6300 after this same date.  
Fig. 9 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent FFS IP Hosp. assignment the same or next day.



Figure 10: Child PERT - CAPS Admissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	YTD Total %
<b>FY 14/15</b>	0 / 66	7 / 73	3 / 70	13 / 101	1 / 76	6 / 56	6 / 74	3 / 66	0 / 86	2 / 69	2 / 71	4 / 68	<b>47 / 876</b>	<b>5.37%</b>
<b>FY 15/16</b>	6 / 44	3 / 57	7 / 83	3 / 81	3 / 59	4 / 67	8 / 81	3 / 84	4 / 86	3 / 78	1 / 95	5 / 69	<b>50 / 884</b>	<b>5.66%</b>
<b>FY 16/17</b>	9 / 48	5 / 57	7 / 79										<b>21 / 184</b>	<b>11.41%</b>

Fig. 10 is a subset of Fig. 7 demonstrating PERT child contacts that also had a subsequent CAPS assignment the same or next day. CAPS is defined as UCSD CAPS Unit 8930 prior to 7/1/2012 and RADYS CAPS Unit 8940 after this same date.